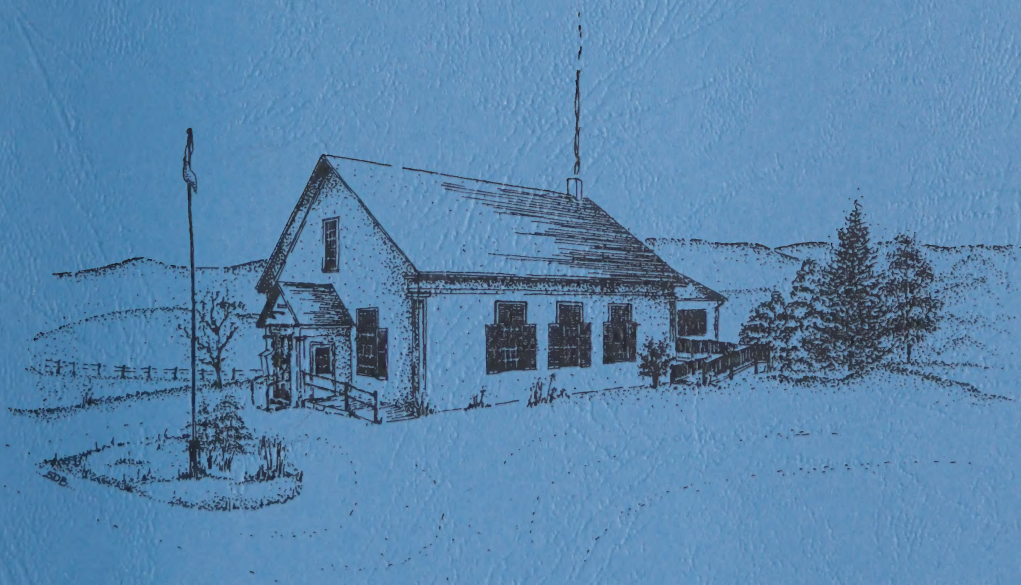


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2007

ANNUAL REPORT

for the Town of

LYMAN, N.H.



Year Ending December 31, 2007

Town of Lyman, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ending December 31, 2007

TABLE OF CONTENTS

Town Meeting Warrant.....	Center Color Section
2008 Proposed Budget.....	Center Color Section
2008 Estimated Revenue.....	Center Color Section
Budget Summary.....	Center Color Section
Welcome to Lyman	2
Town Officials & Employees.....	4
Dedication	7
Results of March 13, 2007 Town Meeting	8
Summary Inventory of Assessed Valuation	13
Statement of Appropriations, Taxes Assessed & Tax Rate	14
Tax Education Rate Calculation	15
Schedule of Town Property	16
Town Clerk's Report.....	17
Tax Collector's Report	18
Treasurer's Report.....	20
Treasurer's Balance Sheet	21
Summary of Receipts	22
Auditor's Report 2007.....	24
Selectmen's Report	25
Road Agent's Report.....	26
Statement of Appropriations, Expenditures and Encumbrances	27
Statement of Estimated and Actual Revenues	29
Combined Balance Sheet.....	30
Trustees of the Trust Funds	33
Forest Fire Warden and State Forest Ranger Report	36
Planning Board.....	37
Zoning Board of Adjustment.....	37
Lisbon Public Library.....	38
Lisbon Lions Club	39
White Mountain Mental Health and Common Ground	40
North Country Home Health and Hospice Agency	41
Ross Ambulance.....	42
Tri-County Community Action	43
Ammonoosuc Community Health Services	44
Grafton County Senior Citizens Council.....	45
Lyman Dog Policy	46
Vital Statistics	47

WELCOME TO LYMAN

Town Offices

All meetings and offices are located at the Town Hall Building.
65 Parker Hill Road, Lyman, NH 03585

Office of Selectmen

Administrative Assistant - Donna Clark
Office Hours: Monday, Wednesday, Thursday 8:30 am - 3:30 pm
Monday evening 6:00 - 8:00 pm
Phone & Answering Machine: 838-5900 Fax: 838-6818
E-mail: lymanta@ncia.net
Selectmen meet each Monday evening at 6:00 pm.
Unless advertised otherwise, meetings are open to the public.

Board of Selectmen

Stephen Moscicki, Chairman (2008) 444-0363
James Trudell (2009) 838-6089
Elaine Sherry (2010) 838-6306

Town Clerk/Tax Collector

Carol Messner
Phone: 838-6113 Fax: 838-6818
E-mail: lymantc@ncia.net
Office Hours: Monday and Wednesday 8:00 am - 3:30 pm
Thursday 8:00 am - 1:30 pm
(Monday evening by appointment)

Planning Board

Meets the first Wednesday of the month at 7:00 pm.
For an appointment or information contact the Planning Board at 838-5900 ext. 2.

Road Crew

Town Garage: 838-5246
Located at 225 Dodge Pond Road, Lyman, NH 03585

Town Meeting

Held the second Tuesday in March. To vote, your name must be on the checklist. Contact Jim Madru, Checklist Supervisor, at 838-6219. Notices regarding when the Supervisors meet for additions and corrections are posted at the Town Offices, on our website, and in the newspapers. You may register to vote the day of an election.

Legal notices are found in the White Mountain Shopper, Littleton Courier, Caledonian Record and on our Town website - LymanNH.org

School Meeting

The Annual School Meeting is held in March. If your name is on the Town Checklist, you are eligible to vote at the Lisbon Regional School Meeting.

Permits

Building permits (needed for all expansions or building of buildings), driveway permits, and pistol permits may be obtained through the Selectmen's Office.

Fire Permits

Contact Brett Presby, Warden: 838-6689.

Cutting Wood & Excavation

Intent to Cut forms and Intent to Excavate forms may be obtained through the Selectmen's Office.

Dog License: Due each April. See Town Clerk **Vehicle Registration:** See Town Clerk.

***EMERGENCIES: DIAL "911"**

Be prepared to give your assigned house number and road name.

Ambulance

Ross Ambulance Service, Littleton: 444-5377

Fire

Lisbon Fire Department (non-emergency): 838-2211

Police

New Hampshire State Police: 846-3333
Grafton County Sheriff: 877-6911

Mail

Lisbon Post Office: 838-2881

School

Lisbon Regional: 838-6672
Representatives: Dee McKown: 838-6205 and James Trudell: 838-6089

Trash Disposal

Obtain dump permit sticker and trash bags at the Town Office.
Lisbon Recycling/Transfer Station Hours: Saturday 8-3, Sunday 8-12, Wednesday 1-5

***Town Address Numbering System, "911 numbers" (Adopted 1996)**

All properties with primary buildings shall display the assigned number so as to be readily visible from the road. All numbers must be at least 3" in height and be in the Arabic form (0,1,2,3, etc.). For further information or for an assigned number, please contact the Town Office at 838-5900.

TOWN OFFICIALS AND EMPLOYEES

Board of Selectmen

Elaine Sherry	(2010)
James Trudell	(2009)
Steve Moscicki, Chairman	(2008)

Planning Board

(5 residents of Lyman RSA 673:2, II (b))
(3 yr. term RSA 673:5, II)

Roberta Aldrich	(2010)
Allen Gombas, Chairman	(2009)
James Trudell, Ex Officio, resign	(2009)
Bruce Beane	(2008)
Rosemary Colombi	(2008)
Steve Moscicki, Ex Officio, appt	(2008)
Lisa Linowes, Alternate	
Kathy Wohlleb, Alternate	

Board of Adjustment

(5 residents of Lyman RSA 673:3, I)
(3 yr. term RSA 673:5, II)

Bruce Presby	(2010)
Terry Simpson	(2010)
Brian Santy	(2009)
Robert Chenevert	(2008)
Steve Moscicki, Chairman	(2008)
Linda Stephens, Alternate	
Donna Trudell, Alternate	

Administrative Assistant

Donna Clark

Moderator

Philip Clark (2008)

Animal Control Officer

Michael Slavtcheff

Road Crew

Arthur Wessels Jr., Road Agent, deceased
Thomas Smith, Road Agent
Scott Stuart, Road Crewperson

Bookkeeper

Donna Clark

Tax Collector

Carol Messner (2010)

Town Clerk

Carol Messner (2010)

Treasurer

Celine Presby (2010)

Ballot Clerks

Nancy Labbay	Terry Simpson	Della Mae Aldrich	Florence Corey
--------------	---------------	-------------------	----------------

Cemetery Committee

Betty Ann Emerson, resigned
Brett Presby, appointed
James Locke, resigned
James Trudell, appointed
Perry Williams

School Board

James Trudell	(2010)
Dee McKown	(2008)

Conservation Commission

Robert Chenevert, Chairman (2009)
Lisa Linowes (2009)
James Seidel (2008)

Supervisors of the Checklist

(3 residents of Lyman RSA 41:46-a)
James Madru (2012)
Frada Kapla (2010)
Anne Baker (2008)

Trustees of the Trust Funds (3 yr. term RSA 31:22)

Lisa Linowes (2010)
Chris Meserve (2009)
Cindy Schieman (2008)

Drug & Alcohol Testing Supervisor/Safety Coordinator

Donna Clark

Welfare Officer

Donna Clark

Forest Fire Warden

Brett Presby, Warden
Richard Hubbard, Deputy

Handicap Coordinator

Board of Selectmen

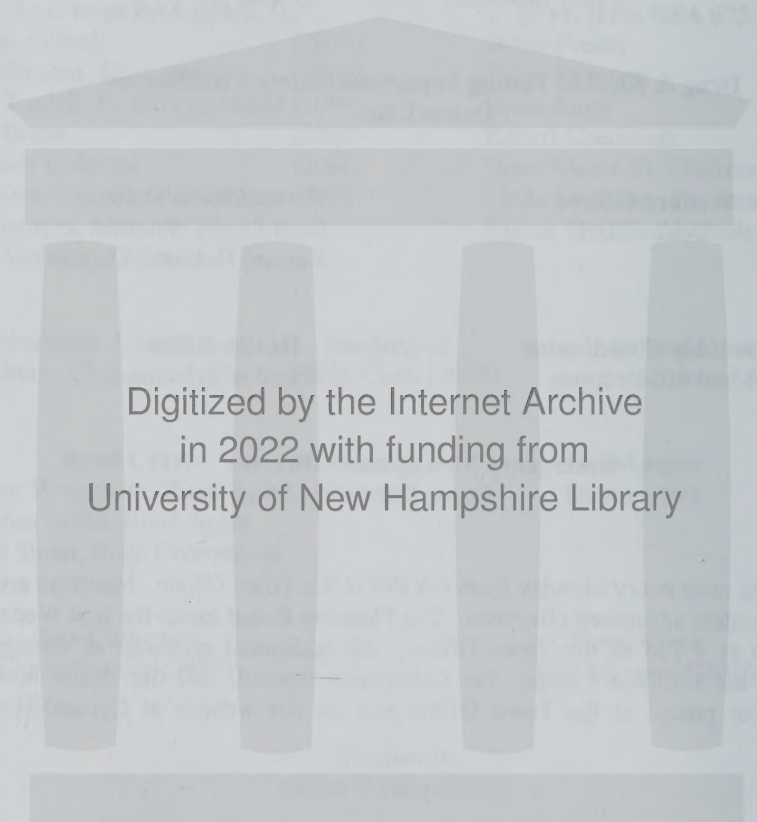
Health Officer

Board of Selectmen

Emergency Management Director

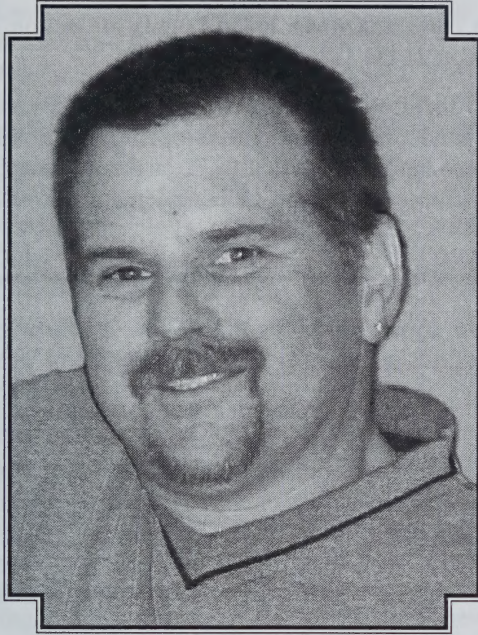
Elaine Sherry

The Selectmen meet every Monday from 6-8 PM at the Town Office. Meetings are open to the public unless advertised otherwise. The Planning Board meets the first Wednesday of the month at 7 PM at the Town Office. All additional meetings or changes are published in the Littleton Courier, the Caledonian Record, and the White Mountain Shopper and/or posted at the Town Office and on our website at LymanNH.org as required.



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IN DEDICATION



Arthur E. Wessels, Jr.
1960-2007

The Selectmen of the Town of Lyman wish to dedicate the 2007 Annual Report to our former Road Agent and Friend, Art Wessels, who we lost last year after his courageous battle with cancer.

We weren't allowed a great deal of time with Art, but in that short time he made a lasting impression on all those who dealt with him. He had an aggressive master plan in mind for Lyman's roads that he put into action, and it has set a standard for Selectmen and Town employees to maintain from this point forward.

Art was as dedicated to the Town of Lyman as anyone who had lived here his entire life. He was hard working, smart, frugal, dependable, kind, caring and considerate of others. Art was also a great father, son, brother, companion and friend, as well as a Fire Department Captain and EMT Crew Chief.

This may be the last time we write about you, Art, but we want you to know that we all miss you and you won't be forgotten. Most importantly, we hope you are at peace. Thank you for all you did for the Town of Lyman.

RESULTS OF THE 2007 WARRANT

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the THIRTEENTH day of MARCH 2007; polls to open at ELEVEN O'CLOCK in the morning and will not close before SIX O'CLOCK in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at SEVEN O'CLOCK in the evening.

ARTICLE 1. *To choose all necessary Town Officers for the ensuing year.*

Article 1 was acted upon during the hours of 11:00 a.m. when Moderator, Phil Clark opened the polls until the polls were declared closed at 6:00 p.m. in said Town Hall.

Present were Moderator: Phil Clark, Selectmen Chairman: Steve Moscicki, Selectman: Jim Trudell, Selectman: Elaine Sherry, Administrative Assistant: Donna Clark, Town Clerk/Tax Collector: Carol Messner and Road Agent: Art Wessels. At 7:00 pm Moderator Clark read two notices. Emergency Preparedness pamphlets were available at the door and Councilman, Ray Burton had sent a memo which was read regarding prescription discount cards. Clark then called the meeting to order. Ballots were still being counted so Article 1 results were not announced until later in the evening.

The following were chosen as Town Officers for the ensuing year:

Selectmen (three year term): Elaine Sherry 91 votes
Planning Board (three year term): Roberta Aldrich 69 votes
Board of Adjustment (three year term): Terry Simpson 129 votes
Board of Adjustment (three year term): Bruce Presby (write in)
Town Clerk/Tax Collector (three year term): Carol Messner 137 votes
Treasurer (three year term): Celine Presby 131 votes
Supervisor of the Checklist (three year term): Frada Kaplan 78 votes
Supervisor of the Checklist (five year term): Jim Madru 135 votes
Trustee of the Trust Funds (three year term): Lisa Linowes 118 votes

ARTICLE 2. *To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Eight Hundred Twelve Dollars (\$300,812) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen*

Executive.....	\$50,250.00
Election, Reg., Vital Statistics.....	46,431.00
Financial Administration.....	39,080.00
Legal Expenses	2,300.00
Planning.....	9,070.00
Zoning.....	1,600.00
General Government Buildings	27,600.00
Cemeteries	2,655.00
Insurance not otherwise allocated	10,500.00
Advertising & Regional Assoc.	1,800.00
Other General Government	500.00

<i>Ambulance</i>	<i>1,690.00</i>
<i>Fire</i>	<i>15,000.00</i>
<i>Emergency Management.....</i>	<i>3,000.00</i>
<i>Solid Waste Disposal</i>	<i>36,552.00</i>
<i>Admin. & Pest Control.....</i>	<i>920.00</i>
<i>Health Agencies</i>	<i>2,929.00</i>
<i>Welfare Administration.....</i>	<i>500.00</i>
<i>Parks & Recreation.....</i>	<i>220.00</i>
<i>Library</i>	<i>1,000.00</i>
<i>Patriotic Purposes</i>	<i>85.00</i>
<i>Other Culture.....</i>	<i>1,000.00</i>
<i>Conservation.....</i>	<i>30.00</i>
<i>Principal on Long Term Notes.....</i>	<i>29,000.00</i>
<i>Interest on Long Term Notes.....</i>	<i>9,600.00</i>
<i>Interest on TAN.....</i>	<i>7,500.00</i>

Moved by Mary Ruppert and seconded by Annie Baker. Trudell displayed the “Profit and Loss Budget vs Actual” for 2006 and 2007 on the overhead projector and went line by line. He began by stating that \$363,257 was raised in taxes in 2006 and the 2007 budget proposed raising \$377,706 which is an increase of \$14,449. This amounts to approximately \$48 on a \$200,000 valued property and translates to \$.25 per \$1,000. *** (Mapping) Don Butson of Cartographics in Littleton was introduced and gave a brief overview of the mapping service. He explained Lyman needs new maps because current maps are not accurate and they are manual, not digital. There is no need to correct Registry information because Cartographics begins their process with surveyed information. How to handle those parcels whose current use standing may be affected was discussed. *** (Planning Board) The Master Plan should be available after it is finalized April 18th. *** (Dodge Pond Dam) D.E.S. and DuBois & King do not want to impede water flow at Dodge Pond Dam so Trudell said the only thing we can do to make it safer is to increase signs. This budgeted amount, therefore, will probably be returned to our year end fund balance to reduce next year’s taxes. *** (Cemeteries) Trudell said he hopes for volunteers again this year for clean-up and will focus on Moulton Hill Cemetery. *** (Emergency Mgt) Elaine Sherry and Mary Ruppert are updating Lyman’s plan which was last accepted by the State in 2002. *** (Animal Control) Per Mike Slavtcheff, Animal Control Officer, stray dogs without tags are picked up, quarantined and boarded at Littleton Pet Center. If the owner is not located the Town pays the costs. Any strays must go through him. *** Celine Presby moved the question. A vote was taken. All ayes, no nays. Article 2 passed as written.

ARTICLE 3. *To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Nine Thousand Two Hundred Ninety-Four Dollars (\$339,294) for maintenance, expenses, salaries, supplies, and equipment for the Highway Department for the ensuing year. (Majority vote required) (Recommended by Selectmen)*

<i>Highway Administration</i>	<i>\$ 113,444.00</i>
<i>Highway Maintenance</i>	<i>225,850.00</i>

Moved by Celine Presby and seconded by Robert Chenevert. Trudell said hiring contracted services was not favored by the town. Lyman residents voted in 2006 to pay

enough to hire the best road agent to be found. That was accomplished. Voted on Article 3 and it passed as written. All ayes, no nays.

ARTICLE 4. *To see if the Town will vote to discontinue the Community Association Building and Maintenance Expendable Trust Fund created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby. Seconded by Cindy Schieman. Articles 4 through 8 are to clean up the Trust Funds per Trudell. Simpson asked why the Article 4 fund is not listed in the Annual Report list of funds and Schieman explained it is off Town records. It has a zero balance and passing these Articles will make us agree with state records. Voted and passed as written. All ayes, no nays.

ARTICLE 5. *To see if the Town will vote to discontinue the Computer Equipment Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Voted and the Article was passed as written. All ayes, no nays.

ARTICLE 6. *To see if the Town will vote to discontinue the Office Equipment Maintenance Expendable Trust Fund created in 1994. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Voted and the Article was passed as written. All ayes, no nays.

ARTICLE 7. *To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, to be known as Office and Computer Equipment Capital Reserve Fund, for the purpose of purchasing, maintaining, updating, and repairing town office equipment and computers and to raise and appropriate the sum of Three Thousand Nine Hundred Fifty Dollars (\$3,950) to be placed in this fund, with said funds to come from the Town's unreserved fund balance; and furthermore designate the Selectmen as agents to expend. (The money appropriated in this article is equal to the net balance contained in the Computer Equipment CRF and Office Equipment Maintenance ETF prior to being discontinued. No funds will be raised through taxation). (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Voted and the Article was passed as written. All ayes, no nays.

ARTICLE 8. *To see if the Town will vote to discontinue the Lyman Town Land and Building Improvement Capital Reserve Fund created in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Voted and the Article was passed as written. All ayes, no nays.

ARTICLE 9. *To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the previously established Property Tax Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Trudell said our revaluation will be in 2010 and we have a balance of \$24,803 in our fund. Donna Clark said she had received a new quote at \$58,000. Simpson made a motion to amend this Article to read, 'to see if the Town will vote to raise and appropriate \$8,000 to be added to the previously established Property Tax Revaluation Capital Reserve Fund with said funds to come from the Town's current fund balance'; rather than to raise the money by taxes. A vote was taken on the amended article. All ayes, no nays. The Article 9 was passed as amended.

ARTICLE 10. *To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand One Hundred Twenty-Seven Dollars (\$140,127) to purchase a 10-Wheel Highway Dump Truck and to authorize the issuance of not more than Ninety Thousand One Hundred Twenty-Seven Dollars (\$90,127) of bonds, notes or leases and to determine the rate of interest thereon, with Twenty Five Thousand Dollars (\$25,000) to come from the Town's Undesignated Fund Balance (surplus) and Twenty Five Thousand Dollars (\$25,000) to come from general taxation. (2/3 ballot vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Trudell said we have a 1993 Ford L-8000 which needs replacement. The 10-wheeler costs \$28,000 more than a 6-wheeler. It is the same width and 4' longer. With interest at 4.5% the first year's payment would be \$16,930 and the \$90,127 is to be financed for 7 years. Bo Presby spoke against the 10-wheeler. Brett Presby asked the disposition of our old truck and was told by Wessels that it would be kept as a spare and it is valued around \$5,000. Robert Bagdon made a motion to move the question. A paper ballot vote was taken and a 2/3 majority was needed to pass. The tally was 37 in favor and 21 against. The Article was defeated by 1 vote. Instructions on acceptable procedures for reconsidering an article were read by Moderator Clark. The decision was made to revisit the topic under Article 12 along with 'any other business'. (See Article 10's disposition under Article 12.)

ARTICLE 11. *To see if the Town will vote to completely discontinue Caswell Road, a Class VI road, pursuant to RSA 231:43. An affirmative vote will terminate the public's right to use the road, but under New Hampshire law owners of land abutting the road shall continue to have access over the road at their own risk. Notice of this article has been given to all owners of property abutting the road at least 14 days prior to town meeting. (Majority vote required) (Recommended by the Selectmen)*

Moved by Celine Presby and seconded by Terry Simpson. Trudell explained that the road had cost us money legally due to arguments over right-of-way. Kim Brooks introduced himself as an abutter. He said it is time to discontinue the road. Only 2/10 of a mile is in operation and the rest going toward Littleton is basically nonexistent. A vote was taken and the article passed as written. All ayes, no nays.

ARTICLE 12. *To transact any other business that may legally come before the Meeting.*

(Results of the day's elections were read aloud at this point in the evening.) *** Mary Ruppert extended invitations to all Lyman residents to attend a NH House Hearing where input can be given on the State Budget on March 15th. *** Robert Chenevert made a motion to reconsider Article 10. After Phil Clark read from the Rules of Order it was agreed that since no motion or no vote had been taken to restrict reconsideration of the article (10) it was proper to reconsider it at this meeting. Mary Ruppert seconded the motion to reconsider Article 10. A vote was taken and passed with the ayes in the majority. The Article was reread as if new. It was moved by Celine Presby and seconded by Flo Corey. Current equipment was discussed and an equipment replacement plan will be created in the near future. Daniel Simpson made a motion to amend Article 10 to be for a 6-wheeler at \$28,000 less. The amended article was seconded by Jim Madru. A vote was taken on the amended article which was defeated by a hand count of 15 in favor of amending and 26 opposed. The original Article 10 was voted on again by paper ballot and passed with 34 in favor and 13 opposed. Article 10 was ultimately passed as written with a minimum 2/3 majority paper ballot vote. *** Phil Clark called for any other discussion of new business. There was none. A motion to adjourn was made by Ken Parker and was seconded by many. Clark declared the Town Meeting of 2007 closed and adjourned at 10:15 pm.

Given under our hands and seal this 15th day of February, 2007.

The Lyman Board of Selectmen
Steven Moscicki, Chairman
Elaine Sherry
James Trudell

Respectfully submitted,
A TRUE COPY, abridged, ATTEST
Carol M. Messner, Lyman Town Clerk
The meeting minutes in their entirety are filed at the Town Clerk's office.

2007 SUMMARY INVENTORY OF ASSESSED VALUATION

Number of Parcels: 711

Valuations

Non-Utility Land and Improvements Value:	\$59,644,752.00
Utility Value:	744,700.00
Exempt Property Value:	<u>(938,700.00)</u>
Valuation Before Exemptions	59,450,752.00
Exemptions Applied:	<u>(120,000.00)</u>
Net Valuation:	59,330,752.00
Net Non-Utility Valuation:	58,586,052.00
Net Utility Valuation:	744,700.00

Taxes

Property Tax:	1,133,984.00
Veterans Credits Applied:	<u>(12,300.00)</u>
Total Tax Bills:	\$1,121,684.00

2007 STATEMENT OF APPROPRIATIONS

TAXES ASSESSED AND TAX RATE

Town			
Gross Appropriations	\$792,183.00		
Less: Revenues	(422,819.00)		
Less: Shared Revenues	(2,655.00)		
Add: Overlay	1,729.00		
War Service Credits	<u>12,300.00</u>		
Net Town Appropriation		\$380,738.00	
Special Adjustment		<u>.00</u>	
Approved Town Tax Effort		380,738.00	
Town Rate			\$ 6.42
School Portion			
Net Local School Budget		.00	
Regional School Apportionment		835,600.00	
Less: Equitable Education Grant		(165,346.00)	
Less: State Education Taxes		<u>(126,036.00)</u>	
Approved School(s) Tax Effort		544,218.00	
Local School Rate			9.17
State Education Taxes			
Equalized Valuation (no utilities) x	2.24		
56,265,934.00		126,036.00	
Divide by Local Assessed Valuation (no utilities)			
58,586,052.00			
Excess State Education Taxes to be Remitted to State		.00	
State School Rate			2.15
County Portion			
Due to County	83,370.00		
Less: Shared Revenues	<u>(373.00)</u>		
Approved County Tax Effort		82,997.00	
County Rate			1.40
Total Rate			19.14
Total Property Taxes Assessed		1,133,989.00	
Less: War Service Credits		(12,300.00)	
Add: Village District Commitment(s)		<u>.00</u>	
Total Property Tax Commitment		\$1,121,689.00	
Proof of Rate			
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$58,586,052.00	\$ 2.15	\$ 126,036.00
All Other Taxes	\$59,330,752.00	16.99	<u>1,007,953.00</u>
			\$1,133,989.00

2007 TAX EDUCATION RATE CALCULATION

Analysis of Values Assigned to Local and Cooperative School District(s)

	Elementary	1 st Coop Lisbon Regional	2 nd Coop	Total
Cost of Adequate Education	.00	\$291,382.00	.00	\$291,382.00
% of Town's Cost of Adequate Education	0.0000%	100.0000%	0.0000%	100%
Adequate Education Grant	.00	165,346.00	.00	165,346.00
District's Share - Retained State Tax*	.00	126,036.00	.00	126,036.00
		"Excess" State Taxes		.00
		Total State Taxes		126,036.00
Local Education Tax*	.00	544,218.00	.00	544,218.00

***Pay These Amounts to School = Total \$670,254**

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

2007 SCHEDULE OF TOWN PROPERTY

Town Hall/Office Building & Land	\$189,900.00
Furniture & Equipment	50,000.00
Highway Department Buildings & Land	322,100.00
Vehicles, Equipment & Supplies	405,000.00
Inventory of Highway Vehicles & Equipment	
1985 Morbark Chipper	
1988 Caterpillar Backhoe	
1993 Ford L800 Truck	
1997 Fiat/Hitachi Wheel Loader	
1999 Sterling Truck	
1999 Caterpillar Grader	
2006 Chevy 3500 One-Ton Truck	
2008 International 10-Wheel Truck	
Pressure Washer, Rock Rakes, Plows, Sanders	
Cemetery/Ground Maintenance	
Equipment 1998 Husqvarna Riding Lawn Mower	
Husqvarna Push Mower	
Utility Trailer	
Grange Hall Community Assoc. Building & Land	136,100.00
Furniture & Equipment	3,000.00
Mitchell Park - Land Only (Map 53/Lot 6)	8,400.00
Former Tomlinson Lot (Map 172/Lot 71)	
By tax deed (02-27-1990, recorded 10-03-2000)	4,100.00
Former Froelich Lot (Map 51/Lot 17)	
By tax deed (2445/351) (12-27-1999)	16,500.00
Forest Fire Equipment	
(Including 1952 Strickland M100 Utility Trailer, 10235)	800.00

TOWN CLERK

To the Voters of the Town of Lyman:

I hereby submit the annual report of the financial doings of the office for the year 2007.

Auto Permits Issued for 2007.....	\$93,380.58
Titles	290.00
Dog License Fees for 2007	1,171.00
Dog License Penalties.....	276.21
Vital Statistics	340.00
UCC's	225.00
Insufficient Check Penalties	76.42
Filing, Pole, Checklist, Wetland, Other Fees	<u>58.00</u>
Total Receipts	\$95,817.21

Respectfully submitted,
Carol M. Messner
Town Clerk

TAX COLLECTOR

Fiscal Year Ended December 31, 2007

DEBITS

	Levy 2007	Levy 2006	Levy 2005
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes - #3110	\$ 0.00	\$125,539.66	\$0.00
Timber Yield Taxes - #3185	0.00	0.00	0.00
Taxes Committed This Fiscal Year:			
Property Taxes - #3110	1,121,684.00	0.00	0.00
Land Use Change Taxes - #3120	11,247.00	0.00	0.00
Timber Yield Taxes - #3185	21,675.00	0.00	0.00
Excavation Tax @\$0.02/yd - #3187	284.80	0.00	0.00
Overpayments:			
New This Fiscal Year	251.58	0.00	0.00
Interest - Late Tax - #3190	<u>446.09</u>	<u>6,615.76</u>	<u>0.00</u>
TOTAL DEBITS	\$1,155,588.56	\$132,155.42	\$0.00

CREDITS

Remitted To Treasurer During Fiscal Year:			
Property Taxes	\$ 996,294.57	\$96,576.68	\$0.00
Land Use Change Taxes	9,097.00	0.00	0.00
Timber Yield Taxes	19,393.28	0.00	0.00
Interest & Penalties	446.09	6,615.76	0.00
Excavation Tax @\$0.02/yd	284.80	0.00	0.00
Converted To Liens (Principal only)	0.00	28,267.27	0.00
Abatements Made:			
Property Taxes	300.87	695.71	0.00
Uncollected Taxes - End of Year #1080:			
Property Taxes	125,088.56	0.00	0.00
Land Use Change Taxes	2,150.00	0.00	0.00
Timber Yield Taxes	2,281.81	0.00	0.00
This Year's Overpayments Returned	<u>251.58</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	\$1,155,588.56	\$132,155.42	\$0.00

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 2007

DEBITS

	Levy 2006	Levy 2005	Levy 2004
Unredeemed Liens Beginning of Fiscal Year	\$ 0.00	\$15,455.43	\$ 8,920.49
Liens Executed During Fiscal Year	31,312.50	0.00	0.00
Interest & Costs Collected	<u>493.40</u>	<u>1,136.21</u>	<u>2,997.05</u>
TOTAL LIEN DEBITS	\$31,805.90	\$16,591.64	\$11,917.54

CREDITS

Remitted To Treasurer Redemptions	\$7,302.32	\$2,994.63	\$8,920.49
Interest & Costs Collected - #3190	493.40	1,136.21	2,997.05
Abatements of Unredeemed Liens	0.00	0.00	0.00
Unredeemed Liens End of Year - #1110	<u>24,010.18</u>	<u>12,460.80</u>	<u>0.00</u>
TOTAL LIEN CREDITS	\$31,805.90	\$16,591.64	\$11,917.54

TREASURER

Fiscal Year Ended December 31, 2007

The Town borrowed one sum of \$400,000.00 from the Woodsville Guaranty Savings Bank at the interest rate of 3.50% per annum. The Tax Anticipation Note was issued on April 30, 2007 and was due on December 27, 2007. This note was paid in full on December 3, 2007, saving \$3,749.81 in interest.

The Town borrowed one sum of \$250,000.00 from the Woodsville Guaranty Savings Bank at the interest rate of 3.50% per annum. The Tax Anticipation Note was issued on September 10, 2007 and was due on December 27, 2007. This note was paid in full on December 5, 2007, saving \$1,387.82 in interest.

The Town borrowed one sum of \$90,250.00 (\$250.00 is the loan fee) from Woodsville Guaranty Savings Bank at the interest rate of 4.375% per annum for the purpose of purchasing the 2008 International truck for the highway department. This loan will mature on June 18, 2014.

The Town's "General Fund" account with the New Hampshire Deposit Investment Pool earned \$3,373.16 in interest. The account balance as of December 31, 2007 is \$160,270.94. Interest rates varied from 4.60% to 5.38%.

The "Lyman Housing Improvement Program" account earned \$511.39 in interest bringing the current balance to \$16,258.87.

The "Dodge Pond Dam Preservation" fund shows \$485.89 as a current balance.

The Town opened an account with Laconia Savings Bank with an initial deposit of \$24,000.00. On 12/5/07 we transferred \$72,000.00 from WGSB and on 12/11/07 we re-deposited \$50,000.00 back into WGSB. The current balance at Laconia Savings Bank is \$46,175.85 showing \$185.90 in interest earned.

This year, by opening the account with Laconia Savings Bank, we were hoping to avoid having any uninsured funds over \$100,000.00 in the general checking account. By paying the Tax Anticipation Notes off early, we not only saved the Town interest charges but we were also relieving the Town of any excess funds over \$100,000.00. However, I again had an excess for two days. Deposits were made on December 31, 2007 and Tuesday, January 1, 2008 the banks were closed, then the large school payment was paid on January 2, 2008 which brought the balance back down. So close.

Respectfully submitted,

Celine Presby
Treasurer

TREASURER'S BALANCE SHEET

Beginning Balance as of January 1, 2007 \$230,690.25

Month	Receipts (+)	Orders (-)
January.....	\$ 32,139.95	\$ 114,734.37
February.....	50,095.18	145,118.53
March.....	40,376.55	35,298.36
April.....	69,761.43	98,035.01
May.....	200,779.74	94,244.69
June.....	222,143.81	170,268.74
July.....	40,295.66	146,905.06
August.....	154,117.42	182,901.41
September.....	137,751.93	101,611.47
October.....	140,852.47	129,560.54
November.....	636,280.27	586,198.53
December.....	<u>354,461.66</u>	<u>378,080.27</u>
January – December Totals	\$2,079,056.07	\$2,182,956.98

Beginning Balance	\$ 230,690.25
+ Total Receipts	<u>+2,079,056.07</u>
Subtotal	2,309,746.32
- Total Orders Paid	<u>-2,182,956.98</u>
Balance as of December 31, 2007	\$ 126,789.34

Always bear in mind that the "Receipts" column includes:

Money transferred periodically from the Town's General Fund Account with the NH Deposit Investment Pool (NHDIP) and Laconia Savings Bank.

Income from the Tax Lien Process (August): Paid by the Town to the Town's Tax Collector for the purpose of converting outstanding property taxes to tax liens.

Respectfully submitted,

Celine Presby
Treasurer

SUMMARY OF RECEIPTS (Pre-Audit)

From Tax Collector:

Property Tax Current Year 2007	\$ 996,294.57
Property Tax Interest Current Year 2007	307.96
Property Tax Previous Years	114,464.12
Property Tax Interest Previous Years	8,164.19
Yield Tax 2007	19,393.28
Current Use Penalty 2007	9,097.00
Current Use Penalty Interest 2007	113.27
Excavation Activity Tax 2007	284.80
Excavation Activity Tax Interest 2007	24.86
Property Tax Lien: Property Taxes	28,267.27
Property Tax Lien: Interest	2,149.23
Property Tax Lien: Costs and Fees	896.00
Overpayments	251.58
Insufficient Checks Redeemed	1,330.00
Insufficient Check Charges Redeemed	<u>33.00</u>
Subtotal	1,181,071.13

From Town Clerk:

Motor Vehicles	93,380.58
Motor Vehicle Titles	290.00
UCCs	225.00
Dog Licenses	1,171.00
Dog License Penalties	276.21
Vital Statistics: Research, Certificates and Licenses	340.00
Town Clerk Other Revenue: Filing Fees and Setting Poles	58.00
Insufficient Check Returned	-110.00
Insufficient Check Redeemed	110.00
Insufficient Check Charges Redeemed	<u>76.42</u>
Subtotal	95,817.21

From State of New Hampshire:

Highway Block Grant	85,926.79
Revenue Sharing Block Grant	5,677.00
Rooms & Meals Tax Distribution	<u>23,594.24</u>
Subtotal	115,198.03

From Other Sources:

Primex Workers Comp Refund	190.00
Selectmen's Office	309.53
Planning Board	1,371.00
Zoning Board of Adjustment	280.00
Pistol Permits	120.00
Trash Bags and Dump Stickers	722.50

2007 Share of Recycling Center Revenue	15,454.84
Forest Fire Reimbursements	52.54
Miscellaneous	286.30
Cemetery Lots and Items	3.44
Overpayments and Refunds	147.44
Building Permits	675.00
LGC HealthTrust Insurance	1,928.58
Long Term Loan Proceeds	90,000.00
FEMA Storm Reimbursement	1,421.16
Transfer to Woodsville Guaranty Savings	50,000.00
Transfer to Laconia Savings Bank	-72,000.00
Tax Anticipation Notes	650,000.00
Transfer from Trust Funds	5,959.93
Transfer to NH Deposit Investment Pool	-60,000.00
Wire Transfer Fees	-90.00
Insufficient Check Bank Fee	-16.00
NOW Account Interest	153.44
Subtotal	<u>686,969.70</u>
From Tax Collector	1,181,071.13
From Town Clerk	95,817.21
From State of New Hampshire	115,198.03
From Other Sources	<u>686,969.70</u>
Total Receipts	\$2,079,056.07

Respectfully submitted,

Celine Presby

Treasurer

2007 AUDIT REPORT
TOWN OF LYMAN
OFFICE OF SELECTMEN

**65 Parker Hill Road
Lyman, NH 03585**

**Phone: 603-838-5900
Fax: 603-838-6818**

Dear Lyman Residents and Taxpayers,

There have been some major changes in the Statements on Auditing Standards (SAS), effective for audits ending December 15, 2006. Our audit field work for the 2007 audit was substantially completed as of February 20, 2008. Nevertheless, due to the SAS changes, we will not be receiving our opinion letter and audit report until after the Board of Selectmen have reviewed and approved the draft financial statements.

We expect to receive our audit report sometime in the summer of 2008. The opinion letter and audit report, in its entirety, will be available at the Town Office for your review at that time.

Sincerely,
Lyman Board of Selectmen
Steve Moscicki
Jim Trudell
Elaine Sherry

TOWN OF LYMAN

Town Meeting Warrant

To the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the ELEVENTH day of MARCH 2008; polls to open at ELEVEN O'CLOCK in the morning and will not close before SIX O'CLOCK in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at **SEVEN O'CLOCK** in the evening.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Five Thousand One Hundred Seventy Dollars (\$325,170) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Executive	\$48,274.00
Election, Reg., Vital Statistics	50,950.00
Financial Administration	42,894.00
Legal Expenses	1,000.00
Planning	11,010.00
Zoning	1,555.00
General Government Buildings	24,700.00
Cemeteries	2,655.00
Insurance otherwise not allocated	10,500.00
Advertising & Regional Assoc	2,100.00
Other General Government	500.00
Ambulance	1,715.00
Fire	16,000.00
Emergency Management	3,000.00
Solid Waste Disposal	41,088.00
Animal Control	1,265.00
Health Agencies	2,929.00
Welfare Administration	500.00
Welfare Vendor Payments	100.00
Parks and Recreation	220.00
Library	1,000.00
Patriotic Purposes	85.00
Other Culture	1,000.00
Conservation	30.00
Principal on Long Term Notes	40,000.00
Interest on Long Term Notes	12,600.00
Interest on TAN	7,500.00

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Two Thousand Five Hundred Thirty-Five Dollars (\$322,535) for maintenance, expenses, salaries, supplies, and equipment for the Highway Department for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Highway Administration	\$122,160.00
Highway Maintenance.....	\$200,375.00

ARTICLE 4. To see if the Town will vote to discontinue the Major Lyman Road Improvement Capital Reserve Fund created in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000) to be placed in the existing Highway Equipment Capital Reserve Fund. These funds represent the amount from the discontinuance of the Major Lyman Road Improvement Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to be placed in the existing Highway Equipment Capital Reserve Fund. These funds to come from the Town's Undesignated Fund Balance (surplus). (Majority vote required) (Recommended by the Selectmen)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the existing Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 8. To transact any other business that may legally come before the Meeting.

Given under our hands and seal this 11th day of February, 2008.

The Lyman Board of Selectmen
Stephen Moscicki
James Trudell
Elaine Sherry

2008 PROPOSED BUDGET OF THE TOWN OF LYMAN

PURPOSE OF APPROPRIATION	Warrant Article	Recommended
GENERAL GOVERNMENT:		
4130-4139 Executive	2	\$48,274.00
4140-4149 Election, Reg. & Vital Stats.	2	50,950.00
4150-4151 Financial Administration	2	42,894.00
4153 Legal Expense	2	1,000.00
4191-4193 Planning & Zoning	2	12,565.00
4194 General Government Buildings	2	24,700.00
4195 Cemeteries	2	2,655.00
4196 Insurance	2	10,500.00
4197 Advertising & Regional Assoc.	2	2,100.00
4199 Other General Government	2	500.00
PUBLIC SAFETY:		
4215-4219 Ambulance	2	1,715.00
4220-4229 Fire	2	16,000.00
4290-4298 Emergency Management	2	3,000.00
HIGHWAYS & STREETS:		
4311-4312 Administration, Highways & Streets	see "Warrant Article 3"	
SANITATION:		
4324 Solid Waste Disposal	2	41,088.00
HEALTH:		
4414 Animal Control	2	1,265.00
4415-4419 Health Agencies, Hospital & Other	2	2,929.00
WELFARE:		
4441-4442 Administration & Direct Assist.	2	500.00
4445-4449 Vendor Payments & Other	2	100.00
CULTURE & RECREATION:		
4520-4529 Parks & Recreation	2	220.00
4550-4559 Library	2	1,000.00
4583 Patriotic Purposes	2	85.00
4589 Other Culture & Recreation	2	1,000.00
CONSERVATION:		
4619 Other Conservation		30.00
DEBT SERVICE:		
4711 Principal-Long Term Bonds & Notes	2	40,000.00
4721 Interest-Long Term Bonds & Notes	2	12,600.00
4723 Interest on Tax Anticipation Notes	2	7,500.00

OPERATING TRANSFERS OUT:

4915 To Capital Reserve Fund

see "Special Warrant Articles"

SUB-TOTAL 1

\$325,170.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$325,170.00
Subtotal 2 Special Warrant Articles Recommended	58,000.00
Subtotal 3 "Individual" Warrant Articles Recommended	<u>322,535.00</u>
Total Appropriations Recommended	<u>\$705,705.00</u>

SPECIAL WARRANT ARTICLES:

Special Warrant Articles are defined in RSA 32:3, VI, as appropriations:

- 1) in petitioned Warrant Articles;
- 2) appropriations raised by bonds or notes;
- 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds;
- 4) an appropriation designated on the Warrant as a Special Article or as a nonlapsing or nontransferable article.

4915 Capital Reserve Funds	5,6,7	<u>\$ 58,000.00</u>
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SUB-TOTAL "2" RECOMMENDED	<u>\$ 58,000.00</u>
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INDIVIDUAL WARRANT ARTICLES:

Individual Warrant Articles are not necessarily the same as "Special Warrant Articles". Individual Warrant Articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

4312 Highway Operation	3	<u>\$322,535.00</u>
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SUB-TOTAL "3" RECOMMENDED	<u>\$322,535.00</u>
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TOTAL	<u>\$380,535.00</u>
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2008 ESTIMATED REVENUE OF THE TOWN OF LYMAN

SOURCES OF REVENUE	Warrant Article	Estimated
TAXES:		
3120 Land Use Change Taxes		\$ 8,000.00
3185 Timber Taxes		18,000.00
3186 Payment in Lieu of Taxes		-0-
3187 Excavation Tax		100.00
3189 Other Taxes		-0-
3190 Interest & Penalties on Delinquent Taxes		8,000.00
LICENSES, PERMITS & FEES:		
3210 Business Licenses & Permits		200.00
3220 Motor Vehicle Permit Fees		93,250.00
3230 Building Permits		500.00
3290 Other Licenses, Permits & Fees		1,400.00
FROM STATE:		
3351 Shared Revenues		5,000.00
3352 Meals & Rooms Tax Distribution		23,000.00
3353 Highway Block Grant		89,200.00
3359 Other		-0-
3379 From Other Governments		-0-
CHARGES FOR SERVICES:		
3401-3406 Income from Departments		20,200.00
3409 Other Charges		-0-
MISCELLANEOUS REVENUES:		
3501 Sale of Municipal Property		100.00
3502 Interest on Investments		3,200.00
3503-3509 Other		200.00
INTERFUND OPERATING TRANSFERS IN:		
3915 From Capital Reserve Funds	4	26,000.00
OTHER FINANCING SOURCES:		
3934 Proceeds from Long Term Bonds & Notes		-0-
Amounts VOTED From F/B		<u>74,000.00</u>
TOTAL ESTIMATED REVENUES & CREDITS		\$370,350.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$325,170.00
Subtotal 2 Special Warrant Articles Recommended	58,000.00
Subtotal 3 "Individual" Warrant Articles Recommended	<u>322,535.00</u>
Total Appropriations Recommended	\$705,705.00
Less: Amount of Estimated Revenues & Credits	<u>(370,350.00)</u>
Estimated Amount of Taxes to be Raised	\$335,355.00

NOTES

SELECTMEN'S REPORT

The year 2007 proved to be a rollercoaster ride for the Town of Lyman, moving from deep sorrow to extreme happiness in one short year. We lost our road agent, Art Wessels, to cancer. Art was more than just a town employee, he was the kind of person you would want as a good friend. He set standards that we must maintain from this point forward, and will be missed by all who knew him. Our thanks go out to road crewperson Scott Stuart for all that he did during that difficult time and all that he has done since.

On a much happier note, we were able to hire a great road agent, Tom Smith, to carry on the mission that had been started. Tom comes to us from Landaff where he was road agent for several years. Tom has done a fantastic job so far and we have high hopes for the future with him on our team. Tom and Scott are what we like to call the Dynamic Duo, forming a great one-two punch for our town. Their dedication is second to none, rolling out at all hours of the day and night to ensure our safety.

This past year Tom and Scott helped accomplish a great deal. Crushed gravel was laid down on Ash Hill, Pettyboro, Quebec, Ogontz, Dodge Pond and various other roads in Lyman. Roadside cutting was done, calcium chloride was sprayed, and sand was put up for the winter. The new 10-wheel dump truck arrived this summer and was instrumental in hauling gravel and sand from the pits, and with plowing and sanding roads this winter.

The coming year will be another aggressive one for the highway crew including laying out thousands of yards of gravel, mowing roadsides, grading and spraying calcium chloride, putting up sand and salt, maintaining equipment and, if the budget allows, paving the corner of Tinkerville and Skinny Ridge Roads. You will see a busy road crew this year. Also, the remainder of the old town sheds will be removed and some maintenance work will be done on the Town Hall building.

Administrative Assistant Donna Clark, Town Clerk/Tax Collector Carol Messner, and Treasurer Celine Presby continue to keep things running smoothly within the town offices. In addition, the Selectmen have been fortunate to have great people working on all the various boards and committees that are needed to effectively run the Town of Lyman including the Planning Board, Zoning Board of Adjustment, Cemetery Committee, Conservation Commission and Emergency Management Committee. We would also like to thank our Animal Control Officer, Forest Fire Warden and Deputy, Moderator, Trustees of the Trust Funds, Supervisors of the Checklist and Ballot Clerks.

With the ongoing commitment and support from Lyman town residents, we plan to continue improving the roads while maintaining an acceptable tax rate.

Respectfully submitted,
Lyman Board of Selectmen

Steve Moscicki
Jim Trudell
Elaine Sherry

ROAD AGENT'S REPORT

While 2007 was certainly a hard year for the Town of Lyman with the loss of Art, the Highway Department has continued on the path he made with guidance from the Board of Selectmen.

Since I joined the Highway Department in August, we have completed projects including:

- Roadside mowing
- Graveling of Pettyboro Road, Ash Hill Road and Quebec Road
- Adding gravel to many roads including Dodge Pond Road, Ott Road and Gold Mine Road among others
- Ditching projects on Ogontz Road, Pettyboro Road and others
- Preparation for winter by getting the needed sand to the town garage and preparing our plow routes

This year we plan to gravel Ogontz Road, Davis Drive, Dodge Pond Road and Bobbin Mill Road. More ditching will be done and culverts will be replaced on Under the Mountain Road.

Not only do we work to keep up with the maintenance on our roads, but we strive to keep the town's equipment in excellent working order with preventative and on-going maintenance. The 10-wheel dump truck has been great for plowing and has proven to be more fuel efficient and a time saver for putting up sand and other tasks. Man hours saved have been plenty with its extra carrying capacity.

In closing, Scott and I enjoy working for the Town of Lyman and look forward to a productive 2008. If you ever have questions or concerns about the roads, please do not hesitate to give us a call at the garage at 838-5246.

Respectfully submitted,

Tom Smith, Road Agent

2007 GENERAL FUND - UNAUDITED
Statement of Appropriations, Expenditures and Encumbrances
(Non-GAAP Budgetary Basis)

	Appropriations 2007	Expenditures Net of Refunds	Encumbered To 2008
Current:			
General Government:			
Executive	\$ 50,250.00	\$ 45,924.00	\$
Election and Registration	46,431.00	39,450.00	
Financial Administration	39,080.00	36,843.00	
Legal	2,300.00	354.00	
Planning and Zoning	10,670.00	7,199.00	
General Government Buildings	27,600.00	15,630.00	
Cemeteries	2,655.00	1,997.00	
Insurance, not otherwise allocated	10,500.00	10,451.00	
Advertising and Regional Associations	1,800.00	1,878.00	
Other	<u>500.00</u>	<u>207.00</u>	
Total General Government	191,786.00	159,933.00	
Public Safety:			
Ambulance	1,690.00	1,690.00	
Fire Department	15,000.00	15,000.00	
Emergency Management	<u>3,000.00</u>	<u>670.00</u>	
Total Public Safety	19,690.00	17,360.00	
Highways and Streets:	<u>339,294.00</u>	<u>299,128.00</u>	
Total Highways and Streets	339,294.00	299,128.00	
Sanitation:			
Solid Waste Disposal	<u>36,552.00</u>	<u>36,552.00</u>	
Total Sanitation	36,552.00	36,552.00	
Health:			
Animal Control	920.00	831.00	
Health Agencies	<u>2,929.00</u>	<u>2,929.00</u>	
Total Health	3,849.00	3,760.00	
Welfare:	<u>500.00</u>	<u>1,225.00</u>	
Total Welfare	500.00	1,225.00	

Culture and Recreation:			
Parks and Recreation	220.00	.00	
Library	1,000.00	1,000.00	
Patriotic Purposes	85.00	75.00	
Other	<u>1,000.00</u>	<u>1,000.00</u>	
Total Culture and Recreation	2,305.00	2,075.00	
Conservation:			
	<u>30.00</u>	<u>.00</u>	
Total Conservation	30.00	.00	
Debt Service:			
Principal of Long-Term Debt	29,000.00	28,607.00	
Interest on Long- Term Debt	9,600.00	9,519.00	
Interest on Tax Anticipation Notes	<u>7,500.00</u>	<u>6,695.00</u>	
Total Debt Service	46,100.00	44,821.00	
Capital Outlay:			
Highway Truck	<u>140,127.00</u>	<u>139,837.00</u>	
Total Capital Outlay	140,127.00	139,837.00	
Other Financing Uses:			
Transfers out:			
Expendable Trust Fund	<u>11,950.00</u>	<u>11,950.00</u>	
Total Other Financing Uses	11,950.00	11,950.00	
Total Appropriations,			
Expenditures and Encumbrances	<u>\$792,183.00</u>	<u>\$716,641.00</u>	<u>\$ 0.00</u>

2007 GENERAL FUND - UNAUDITED
Statement of Estimated and Actual Revenues
(Non-GAAP Budgetary Basis)

	Estimated	Actual
Taxes:		
Property	\$366,709.00	\$368,858.00
Land Use Change	6,000.00	11,247.00
Timber/Yield	17,000.00	21,675.00
Excavation	280.00	285.00
Interest and Penalties on Taxes	<u>5,000.00</u>	<u>8,862.00</u>
Total Taxes	394,989.00	410,927.00
Licenses, Permits and Fees:		
Business Licenses & Permits	150.00	225.00
Motor Vehicle Permit Fees	90,000.00	93,671.00
Building Permits	400.00	675.00
Other	<u>1,700.00</u>	<u>1,907.00</u>
Total Licenses, Permits and Fees	92,250.00	96,478.00
Intergovernmental:		
State:		
Shared Revenue Block Grant	5,304.00	5,304.00
Meals and Rooms Distribution	23,594.00	23,594.00
Highway Block Grant	73,869.00	85,927.00
Unanticipated Revenue - FEMA	<u>.00</u>	<u>1,421.00</u>
Total Intergovernmental	102,767.00	116,246.00
Charges For Services:		
Income from Departments	2,000.00	3,173.00
Recycling Income	<u>16,500.00</u>	<u>16,177.00</u>
Total Charges For Services	18,500.00	19,350.00
Miscellaneous:		
Interest on Investments	200.00	3,678.00
Insurance Dividends and Reimbursements	.00	190.00
Other	<u>500.00</u>	<u>1,736.00</u>
Total Miscellaneous	700.00	5,604.00
Other Financing Sources:		
Transfers In:		
Trust Funds: Capital Reserves	5,900.00	5,960.00
Proceeds from Long Term Notes	<u>90,127.00</u>	<u>90,000.00</u>
Total Other Financing Sources	96,027.00	95,960.00
Total Revenues and Other Financing Sources	705,233.00	<u>744,565.00</u>
Unreserved Fund Balance Used To Reduce Tax Rate	<u>86,950.00</u>	
Total Revenues, Other Financing Sources and Use of Fund Balance	<u>\$792,183 .00</u>	

2007 COMBINED BALANCE SHEET - UNAUDITED **Governmental Funds**

ASSETS AND OTHER DEBITS

Assets:	General Fund	Expendable Trust Funds	Other Governmental Funds*	Total Governmental Funds
Cash and Cash Equivalents	\$173,306.00	\$109,578.00	\$ 2,797.00	\$285,681.00
Investments	160,271.00		16,303.00	176,574.00
Receivables, Net of Allowance				
For Uncollectible:				
Taxes	161,094.00			161,094.00
Intergovernmental	17,706.00			17,706.00
Total Assets	<u>\$512,377.00</u>	<u>\$109,578.00</u>	<u>\$ 19,100.00</u>	<u>\$641,055.00</u>

LIABILITIES AND FUND BALANCE

Liabilities:				
Accounts Payable	\$ 702.00	\$	\$	\$ 702.00
Accrued Salaries and Benefits	466.00			466.00
Intergovernmental Payable	319,254.00			319,254.00
Total Liabilities	<u>\$320,422.00</u>			<u>\$320,422.00</u>
Fund Balances:				
Reserved for Endowments	\$	\$	\$ 1,100.00	\$ 1,100.00
Reserved for Special Purposes			1,211.00	1,211.00
Unreserved, Undesignated, Reported In:				

General Fund	191,955.00			191,955.00
Special Revenue Funds				126,367.00
Total Fund Balances	<u>191,955.00</u>	<u>109,578.00</u>	<u>16,789.00</u>	<u>320,633.00</u>
Total Liabilities and Fund Balances	<u>\$512,377.00</u>	<u>\$109,578.00</u>	<u>\$ 19,100.00</u>	<u>\$641,055.00</u>

* Other Governmental Funds includes Housing Improvement Program,
Dodge Pond Dam Preservation and Permanent Funds.

The notes to the basic financial statements are an integral part of this statement.

AMORTIZATION OF ALL GENERAL OBLIGATION

Fiscal Year Ending December 31, 2007	Principal	Interest	Total
2008	39,895.00	12,566.00	52,461.00
2009	40,399.00	11,104.00	51,503.00
2010	40,915.00	9,651.00	50,566.00
2011	41,454.00	8,177.00	49,631.00
2012	32,227.00	6,696.00	38,923.00
2013-2017	69,961.00	19,413.00	89,374.00
2018-2022	41,356.00	9,559.00	50,915.00
2023-2025	<u>24,816.00</u>	<u>1,912.00</u>	<u>26,728.00</u>
Totals	\$331,023.00	\$79,078.00	\$410,101.00

LONG-TERM DEBT

Changes in the Town's long-term obligations during the year ended December 31, 2007 consisted of the following:

	Balance Beginning	Additions	Reductions	Balance Ending
General Obligation Notes	<u>\$269,380.00</u>	<u>\$90,250.00</u>	<u>\$28,607.00</u>	<u>\$331,023.00</u>

AMORTIZATION OF LONG-TERM DEBT

Long-term debt payable at December 31, 2007 is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/07
General Obligation Notes Payable					
Highway Garage	\$105,503.00	2002	2012	3.6839	\$52,751.00
Highway Grader	68,495.00	2004	2011	2.5073	39,140.00
Dodge Pond Dam	165,425.00	2005	2025	3.85	148,882.00
Highway Truck	90,250.00	2007	2014	4.375	<u>90,250.00</u>
Total					\$331,023.00

INTERGOVERNMENTAL PAYABLE

Amounts due to other governments at December 31, 2007 consist of the balance of the 2007-2008 district assessment due to the Lisbon Regional School District in the amount of \$315,254.00.

TRUSTEES OF THE TRUST FUNDS

From the 2007 Town Meeting Warrant the following activity occurred:

Article 4 – Discontinued the Community Association Building and Maintenance Expendable Trust Fund.

Article 5 – Discontinued the Computer Equipment Capital Reserve Fund and transferred \$3,054.14 to the Town's general fund.

Article 6 – Discontinued the Office Equipment Maintenance Expendable Trust Fund and transferred \$966.64 to the Town's general fund.

Article 7 – Established the Office and Computer Equipment Capital Reserve Fund with an opening balance of \$3,950.

Article 8 – Discontinued the Lyman Town Land and Building Improvement Capital Reserve Fund.

Article 9 – Added \$8,000 to the Property Tax Revaluation Fund.

Per Vote of the Lyman Board of Selectmen, acting as agents for the Funds, the following activity occurred:

\$1,939.15 transferred from the Lyman Highway Fund to the Town's general fund. The money raised at the 2005 Town Meeting was put into a fund that was previously discontinued and has actually always been general fund money.

Other activity:

In compliance with RSA 31:25 the trustees adopted an investment policy. The policy has been filed with the State and will be reviewed and confirmed at least annually.

Respectfully submitted,

Cindy Schieman

Chris Meserve

Lisa Linowes

Trustees of the Trust Funds

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

PRINCIPAL

Date of Creation	Name of Fund:	Balance Beginning of Year	New Funds Created	Cash Gains or (Losses) on Securities
10/20/13	Frye Fund	\$ 250.00	\$ 0.00	\$ 0.00
11/27/18	J.E. Richardson	200.00	0.00	0.00
06/21/21	H. Dow Fund	100.00	0.00	0.00
01/03/22	E. Thornton Fund	200.00	0.00	0.00
10/26/25	H.H. Porter Fund	150.00	0.00	0.00
08/13/17	C. Miner Fund	200.00	0.00	0.00
	TOTALS	\$ 1,100.00	\$ 0.00	\$ 0.00
03/31/75	Capital Reserve Equip. Fund (Hwy. Equip)	\$ 2020.06	\$ 0.00	\$ 0.00
03/14/90	Town of Lyman (Welfare & Gen. Asst.)	9,166.29	0.00	0.00
06/20/91	Lyman Cemetery Fund (Cemetery Maintenance)	753.78	0.00	0.00
05/04/98	Forest Fire Equipment	2,415.11	0.00	0.00
03/30/94	Legal Expense	9,702.52	0.00	0.00
02/07/00	Office Equipment	949.22	0.00	0.00
02/07/00	Major Lyman Road Impvmt.	25,210.94	0.00	0.00
07/03/95	Property Tax Revaluation	24,803.76	8,000.00	0.00
03/19/01	Landfill Monitoring	3,410.85	0.00	0.00
03/19/01	Computer Equipment Fund	2,998.93	0.00	0.00
03/19/01	Highway Fund	1,934.97	0.00	0.00
12/21/06	Future Land Acquisition Fund	15,030.73	0.00	0.00
05/27/07	Office & Computer Equipment	0.00	3,950.00	0.00
	EXPENDABLE TOTALS	\$98,397.16	\$11,950.00	\$ 0.00
	GRAND TOTAL OF ALL FUNDS	\$99,497.16	\$11,950.00	\$ 0.00

December 31, 2007

INCOME							Grand Total of Principal & Income at End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year		
\$ 0.00	\$ 250.00	\$ 397.75	\$ 3.89	\$ 0.00	\$ 401.64	\$ 651.64	
0.00	200.00	304.84	3.05	0.00	307.89	507.89	
0.00	100.00	148.72	1.50	0.00	150.22	250.22	
0.00	200.00	65.32	1.62	0.00	66.94	266.94	
0.00	150.00	215.57	2.22	0.00	217.79	367.79	
0.00	200.00	65.21	1.62	0.00	66.83	266.83	
\$ 0.00	\$ 1,100.00	\$1,197.41	\$ 13.90	\$ 0.00	\$1,211.31	\$ 2,311.31	
\$ 0.00	\$ 2,020.06	\$ 0.00	\$ 119.77	\$ 0.00	\$ 119.77	\$ 2,139.83	
0.00	9,166.29	0.00	466.70	0.00	466.70	9,632.99	
0.00	753.78	0.00	37.82	0.00	37.82	791.60	
0.00	2,415.11	0.00	122.70	0.00	122.70	2,537.81	
0.00	9,702.52	0.00	493.77	0.00	493.77	10,196.29	
(949.22)	0.00	0.00	17.42	(17.42)	0.00	0.00	
0.00	25,210.94	0.00	1,283.18	0.00	1,283.18	26,494.12	
0.00	32,803.76	0.00	1,512.01	0.00	1,512.01	34,315.77	
0.00	3,410.85	0.00	173.71	0.00	173.71	3,584.56	
(2,998.93)	0.00	0.00	55.21	(55.21)	0.00	0.00	
(1,934.97)	0.00	0.00	4.18	(4.18)	0.00	0.00	
0.00	15,030.73	0.00	782.23	0.00	782.23	15,812.96	
0.00	3,950.00	0.00	122.55	0.00	122.55	4,072.55	
\$(5,883.12)	\$104,464.04	\$ 0.00	\$5,191.25	\$ (76.81)	\$5,114.44	\$109,578.48	
\$(5,883.12)	\$105,564.04	\$1,197.41	\$5,191.25	\$ (76.81)	\$6,325.75	\$111,889.79	

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the Spring of 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department and the State's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS (All Fires Reported thru November 8, 2007)

(Figures do not include fires in the White Mountain National Forest)

County Statistics

County	Acres	# of Fires	County	Acres	# of Fires
Belknap	30	95	Hillsborough	61	71
Carroll	11	53	Merrimack	16	73
Cheshire	44	36	Rockingham	16	22
Coos	6	15	Strafford	19	32
Grafton	4	30	Sullivan	5	10

CAUSES OF FIRES REPORTED

Arson	5	Debris	197
Campfire	38	Railroad	5
Children	22	Equipment	3
Smoking	41	Lightning	7
Miscellaneous	*		119

(*Miscellaneous: powerlines, fireworks, electric fences, etc)

Total Fires Total Acres

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

Only You Can Prevent Wildland Fires

PLANNING BOARD

The Planning Board meets at the Lyman Town Hall on the first Wednesday of the month at 7pm (except holidays). The Planning Board also meets on the third Wednesday of each month from 6pm to 8pm for a work session. All Planning Board meetings are open to the public and we encourage residents to come and participate in the work sessions.

Applications for Subdivisions, Lot Line Adjustments, and Lot Mergers are available from the Planning Board Secretary by calling the Planning Board at 838-5900 Extension 2 and leaving a message with your name, phone number and address, or by e-mailing her at lymanpb@ncia.net. All questions regarding Town planning should be addressed to the Planning Board at their regular meetings on the first Wednesday of the month.

Our main goal in 2007 was to finish our Master Plan and we have. You may get a copy from the Planning Board Secretary by calling (838-5900 ext 2) and leaving your name and address and we will send you a copy.

In 2007, we had 6 subdivisions, 1 lot line adjustment, and 2 lot mergers.

We are working on our new fee schedule and hope to have it completed by March 2008. These fees are to cover costs and shall be submitted to the Secretary of the Planning Board as a required part of the Completed Application. These fees must be paid before any subdivisions, boundary line adjustments or lot mergers are approved by the Planning Board and the plat filed at the Registry of Deeds.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on an as needed basis at the Lyman Town Hall. All hearing dates are posted and are open to the public. Applications for variances or answers to questions may be obtained by calling the Zoning Board Secretary at 838-5900 Extension 3 and leaving a message with your name, phone number and address, or by e-mailing her at lymanpb@ncia.net.

In 2007, we had 3 variance applications; 2 were granted and 1 was not granted.

Respectfully submitted,

Rosemary Colombi
Secretary for Planning Board and
Zoning Board of Adjustment

LISBON PUBLIC LIBRARY

Librarian's Report 2007

Circulation of Resources

Adult materials loaned	5,137
Children's materials loaned	<u>2,032</u>
Total	7,169

The Lisbon Public Library has joined the New Hampshire audio book consortium. Visit the library's website, lisbonpubliclibrary.org, to see how you can download audio books to your home computer and mp3 player.

In response to public feedback, the library is now open on Saturdays from 10:00 - 2:00.

The library has applied to the USDA rural development program for a grant and loan combination. The money will be used to pay for construction costs for the library expansion that will make the library building A.D.A. compliant.

This summer 45 children participated in the reading program and read 287 books.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2007.

During the winter holidays, the library asked people to donate books for area children. The books were then passed on to the Lisbon Lions Club for distribution.

30 books and 8 videos donated were added to the library collection this year. Lorraine Rayburn and Don Bacher donated magazine subscriptions to the library.

Harold and Jean Haywood donated and tended the flowers in the library's flower boxes throughout the year.

Respectfully submitted,
Karla Houston, Librarian

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 69th anniversary this year. Our membership includes residents from Landaff, Lyman, Lisbon and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens, and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball, softball, as well as swimming and skiing lessons. We are still looking for a suitable location for a new swimming pool and hope to relocate the skating rink to the Grafton Street ski tow/sliding hill site next year. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted the following events: a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, and children's Christmas and Halloween Parties. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and also helped with the Honeywell Security System for Lisbon Regional School. A new sprinkler was installed at the softball field. We had a bonfire for the Homecoming Soccer Game. In the spring we will be putting up our new flagpole at the Lions Club Community Field.

The Lions Club would like you to please continue to support our fund-raisers such as the 65th Annual Charity Auction, which was moved to November this year along with a spaghetti dinner (and, if I may add, it was very successful), the sale of Christmas Trees, the Tip-Off Classic (basketball tournament) and Kick-Off Classic (soccer tournament), the Rose Sale, and our famous sausage sales at the Arts Festival in the fall.

I personally would like to thank everyone who worked so hard in making this year such a successful one. Our club members would also like to thank the Town of Lisbon and Main Street, Inc for the use of their space for our meetings and the residents of Lisbon, Lyman and Landaff for all their continued support of our programs.

Respectfully submitted,
Rosemary Colombi
President, Lisbon Lions Club

**NORTHERN HUMAN SERVICES
WHITE MOUNTAIN MENTAL HEALTH AND
COMMON GROUND
2007 Director's Report**

The impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and productive and in families with a developmentally disabled member who are able to move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen "cards of thanks" in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But...have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses that can be managed through treatment, lifestyle education and support. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In 2007, 8 residents of the town of Lyman received 27 hours of outpatient mental health or substance abuse treatment services at a discounted rate. Our ability to continue to offer these services on a sliding-fee scale is dependent upon the support of our communities. 100 families in our area received extensive assistance in supporting a person with a developmental disability. In many cases, the supports include around the clock services.

Although it is impossible to list all that we do, our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling by highly trained professionals
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Thank you for your continued support.

Respectfully submitted,

Jane C. Mackay, LICSW
Area Director

**NORTH COUNTRY HOME HEALTH AND
HOSPICE AGENCY, INC.**

**Town of Lyman
2007**

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapists, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2007, we traveled 230,447 miles to provide 25,781 visits to the residents in our 21-Town service area.

North Country Home Health & Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lyman.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	132
Physical/Occupational/Speech Therapy	35
Medical Social Service	2
Home Health Aide/Homemaker	26
Hospice Volunteer Coordinator	<u>1</u>
Total	196

Miles Driven	3,544 Miles
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Hospice Volunteer Support

# of Bereavement Clients	2
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Respectfully submitted,

Gail Tomlinson
Executive Director

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lyman in 2007. Ross Ambulance Service responded to 1482 calls for service in 2007. Calls in Lyman represent about 0.5% of this total at 6. Of the 6 calls for service, 4 resulted in a patient transport with the remaining 2 calls resulting in patient refusals. Of the total calls for service, all were as a result of a request for an emergency response. Of the patients transported, 1 went to Cottage Hospital and 3 were transported to Littleton Regional Hospital.

The average time for an ambulance to respond to an emergency call in Lyman after being notified was 3 minutes. The average time for an ambulance to reach a scene after being notified is 19 minutes. The shortest response was 15 minutes and the longest was 31 minutes.

In 2007 we celebrated our 40th year of providing ambulance service to residents and visitors of this area. We also took delivery of a 2007 ambulance to serve as our new first line truck with a 2003 ambulance as a back up. Most of our providers attended the North Country EMS conference as well as continuing education classes provided by Littleton Regional Hospital and at other locations throughout the region. We currently employ 8 paramedics, 14 EMT Intermediates and 14 EMT Basics. Of our paramedics, 3 are certified as Critical Care Paramedics with 2 additional paramedics currently enrolled in the Critical Care program. All paramedics are PHTLS (Pre-Hospital Trauma Life Support) any AMLS (Advanced Medical Life Support) certified. We are very proud of the high level of service we provide to our patients and look only to improve in the future.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers. One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2007.

Respectfully submitted,

Adam W. Smith, Manager
Ross Ambulance Service

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that receives funding from the Town of Lyman to help support its Community Contact Division.

The following is a report of services provided in fiscal year July 2006 – June 2007:

Service Provided	Households	Dollar Amount
Fuel Assistance	24	\$13,850.00
Electrical Assistance	19	12,003.00
Weatherization	1	3,409.00
Food Pantry (33 people receiving 3 days of food)	13	327.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LYMAN HAVE RECEIVED A TOTAL OF \$29,589 IN ASSISTANCE.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lyman's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt

Littleton Community Contact Manager

AMMONOOSUC COMMUNITY HEALTH SERVICES

2007 Report

Ammonoosuc Community Health Services Inc. (ACHS) has been in existence since 1975 and currently provides high quality care to 175 Lyman patients. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase 41% over the last 2 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services on a sliding fee scale to over 6,500 patients. ACHS provided the following services in calendar year 2007:

- Comprehensive Primary Care services to 7,298 medical users
- On-site Perinatal services to 148 women
- Family Planning services to 1,084 users
- HIV Counseling and Testing services to 175 clients
- CSFP food distribution to 455 individuals per month (mostly elderly)
- Toddler care seat loan/donation program to 50 families
- Oral Health services to 114 adults
- Well Child Health services to 629 children
- Cancer Screening services to 1,000 high risk women
- WIC services to 755 individuals per month
- Diabetes care to 500 individuals
- Family Support services to 147 families
- Depression care to 558 individuals

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than \$1.5 million dollars in free and reduced cost drugs to our patients in less than two years.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your support.

Sincerely,

Norrine Williams
Executive Director

Schuyler Sweet
President, Board of Directors

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

2007 Report

Grafton County Senior Citizen's Council Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 14 older residents of Lyman were served by one or more the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Lyman enjoyed 60 balanced meals in the company of friends in the center's dining room.
- They received 730 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyman volunteers contributed 124 hours of time, energy and talent.

The cost to provide Council services for Lyman residents in 2007 was \$4,898.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lyman's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,

Roberta Berner
Executive Director

LYMAN DOG POLICY

(Adopted by the Board of Selectmen 1-11-99)

As required by RSA 466:1, all dogs are to be licensed by April 30th of each year. A current rabies vaccination certificate must be presented at time of licensing. If requesting the reduced fee for a neutered animal, verification of neutering/spaying is required. The month of May is a grace period. However, any owner of a dog not licensed by June 1st, under RSA 466:13, is required to pay civil forfeiture to the Town of Lyman within 96 hours of the date and time notice is given. Any person who fails to pay the forfeiture within the allotted amount of time will be issued a summons to District Court. At the time that the forfeiture is paid, the dog owner will also be required to obtain a license for the dog(s). Pursuant to RSA 466:1 and RSA 466:4, a current rabies vaccination, and if requesting the lower neutered license fee, either spaying or neutering certificate is required. Owner is responsible for maintaining these documents in his/her possession. There is a \$1/month late charge after June 1st as well as the forfeiture fee. All costs and fees for certified mailing will be paid by the fined dog owner.

RSA 31:II (a)-(g) defines dogs that are a menace, a nuisance or vicious.

Lyman does have a leash law. The Town of Lyman at a "special election" held on November 4, 1980, adopted RSA 466:30-a, "Dog Control Law." "Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such. For the purpose of this section, 'accompanied' means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, herding, or training. Nothing herein shall mean that the dog must be within sight at all times. In this section, 'at large' means off the premises of the owner or keeper and not under control of any person by means of personal presence and attention as will reasonably control the conduct of such dog, unless accompanied by the owner or custodian."

All complaints related to animals must be submitted in writing, signed and dated, to the Board of Selectmen. Upon submission of such complaint, the Board will contact the animal control officer as required.

Lyman Board of Selectmen

Policy adopted 1-31-99

RSA's are available for reference at the Town office.

**BIRTHS REGISTERED
IN THE TOWN OF LYMAN
For the Year Ending December 31, 2007**

Date Of Birth	Name Of Child	Name Of Father & Mother's Name
March 22, 2007	Emily Rose Mitton	Rodney Mitton Beverley Mitton
June 9, 2007	Eliahna Pearl Simpson	Daniel Simpson Stacey Simpson
October 23, 2007	Johnson Nahum Anthony Lemire	William Lemire Courtney Lemire
October 23, 2007	Jonathan Stephen Simpson	David Simpson Erin Simpson

**MARRIAGES REGISTERED
IN THE TOWN OF LYMAN
For the Year Ending December 31, 2007**

Date Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
March 17, 2007	William G. Lemire Courtney C. Williams	Littleton, NH Lyman, NH
June 9, 2007	Bruce R. Presby Angela L. Stebbins	Lyman, NH Lyman, NH
July 7, 2007	Matthew C. Metcalf Rebecca A. Rybak	Lyman, NH Lyman, NH
October 20, 2007	Thomas S. Smith Kimberly J. Garrison	Lyman, NH Lyman, NH

**DEATHS REGISTERED
IN THE TOWN OF LYMAN
For the Year Ending December 31, 2007**

Date Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
April 26, 2007	Bernard Achilles, Sr		Mildred Campbell
November 24, 2007	Ruth Hesseltine	Robert Donald	Marion King

NOTES

